

**MUNICIPALITY OF ANCHORAGE**  
**Capital Improvement Program**  
**PROJECT LIST BY DEPARTMENT**

Approved 11.16.04

***REAL ESTATE***

YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
<b>CATEGORY: Real Estate</b>							
2005	CALIFORNIA CREEK DEVELOPMENT & REPAIR		0	0	0	25	25
2005	GIRDWOOD-CAMPGROUND & RV PARK DEVELOPMENT		0	0	0	100	100
2005	GIRDWOOD-INDUSTRIAL PARK DEVELOPMENT		0	0	0	75	75
2005	GIRDWOOD-NEW TOWNSITE PARKING DEVELOPMENT		0	0	0	40	40
2005	GRANDVIEW SUBD PURCHASE		0	0	0	180	180
2005	MT VIEW ARTS DISTRICT SOILS REMEDIATION		0	0	0	100	100
2005	MTN VIEW ARTS & CULTURAL DISTRICT SITE PREPARATION		0	0	0	100	100
<b>Real Estate TOTAL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>620</b>	<b>620</b>
<b>TOTAL FOR 2005</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>620</b>	<b>620</b>
<b>CATEGORY: Real Estate</b>							
2006	CALIFORNIA CREEK DEVELOPMENT & REPAIR		0	0	0	25	25
2006	GIRDWOOD-NEW TOWNSITE PARKING DEVELOPMENT		0	0	0	25	25
2006	MT VIEW ARTS DISTRICT SOILS REMEDIATION		0	0	0	50	50
<b>Real Estate TOTAL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>100</b>
<b>TOTAL FOR 2006</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>100</b>
<b>CATEGORY: Real Estate</b>							
2007	CALIFORNIA CREEK DEVELOPMENT & REPAIR		0	0	0	25	25
<b>Real Estate TOTAL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>25</b>
<b>TOTAL FOR 2007</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>25</b>
<b>TOTAL:</b>			<b><i>REAL ESTATE</i></b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>745</b>

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department Real Estate	2005 PROJECT COST (000's)	Category Real Estate	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
CALIFORNIA CREEK DEVELOPMENT & REPAIR Property improvement and repair. Construction of creek banking.	H= 25		Girdwood Valley
GIRDWOOD-INDUSTRIAL PARK DEVELOPMENT Improvements to Ruane Road to MOA standards.	H= 75		Girdwood Valley
MT VIEW ARTS DISTRICT SOILS REMEDIATION Improvement of contaminated property for future use/disposal.	H= 100		Mountain View
GRANDVIEW SUBD PURCHASE Purchase land for municipal access to State park land.	H= 180		Bear Valley
GIRDWOOD-CAMPGROUND & RV PARK DEVELOPMENT This project comprises progressive clearing, grading and other access improvements to facilitate use by temporary campers.	H= 100		Girdwood Valley
MTN VIEW ARTS & CULTURAL DISTRICT SITE PREPARATION Site assessment, cleanup of contaminated soils, and pre-development for Mt View Arts (Continued on Next Page)	H= 100		Mountain View
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Real Estate	2005 PROJECT COST (000's)	Real Estate	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
MTN VIEW ARTS & CULTURAL DISTRICT SITE PREPARATION (Continued) & Cultural District.			
GIRDWOOD-NEW TOWNSITE PARKING DEVELOPMENT Development of parking area in Girdwood Townsite.	H=            40		Girdwood Valley
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Sub-Total(s)	H=            620		
Category Total	620	0.0 0.0	
*****	*****	*****	*****
Department Total(s)	H=            620		
Grand Total of Real Estate	620	0.0 0.0	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE  
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Real Estate	Category Real Estate					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
CALIFORNIA CREEK DEVELOPMENT & REPAIR Property improvement and repair. Construction of creek banking.	H= 25	H= 25	H= 25			
GIRDWOOD-INDUSTRIAL PARK DEVELOPMENT Improvements to Ruane Road to MOA standards.	H= 75					
MT VIEW ARTS DISTRICT SOILS REMEDIATION Improvement of contaminated property for future use/disposal.	H= 100	H= 50				
GRANDVIEW SUBD PURCHASE Purchase land for municipal access to State park land.	H= 180					
GIRDWOOD-CAMPGROUND & RV PARK DEVELOPMENT This project comprises progressive clearing, grading and other access improvements to facilitate use by temporary campers.	H= 100					
MTN VIEW ARTS & CULTURAL DISTRICT SITE PREPARATION Site assessment, cleanup of contaminated soils, and pre-development for Mt View Arts (Continued on Next Page)	H= 100					
				<b>2005 - 2010</b>		

**MUNICIPALITY OF ANCHORAGE  
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Real Estate	Category Real Estate					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
MTN VIEW ARTS & CULTURAL DISTRICT SITE PREPARATION (Continued) & Cultural District.						
GIRDWOOD-NEW TOWNSITE PARKING DEVELOPMENT Development of parking area in Girdwood Townsite.	H= 40	H= 25				
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Sub-Total(s)	H= 620	H= 100	H= 25			
Category Total	620	100	25	0	0	0
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	H= 620	H= 100	H= 25			
Grand Total of Real Estate	620	100	25	0	0	0
				<b>2005 - 2010</b>		